

State of Alaska FY2025 Governor's Operating Budget

Department of Fish and Game Southeast Hatcheries RDU/Component Budget Summary

RDU/Component: Southeast Hatcheries**Contribution to Department's Mission**

To create and diversify sport fishing opportunities for anglers via supplemental production of hatchery-reared fish.

Major Component Accomplishments in 2023**Hatchery Production/Enhancement**

The Sport Fish Division's enhancement program continued support for some of Alaska's most popular and reliable fisheries by increasing fishing and harvest opportunities for anglers while reducing pressure on wild stocks. The "*Statewide Stocking Plan for Sport Fisheries, 2023*" outlined objectives that included the number of fish to be stocked and locations of the division's enhancement efforts for the next five years. This plan was distributed for public review and input prior to being finalized. In 2023, the division's hatcheries, with support from cooperating Private Non-Profit (PNP) facilities, produced and released nearly 7 million Chinook and coho salmon, rainbow trout, and Arctic char at more than 250 locations statewide.

Division of Sport Fish Chinook and coho salmon enhancement projects in Southeast continued to provide expanded harvest opportunities in Juneau, Petersburg, Ketchikan.

In Southeast Alaska, the division's enhancement program released over 700,000 Chinook salmon produced by SSRAA under contract from Crystal Lake Hatchery at locations in the Petersburg area in 2023. Returning Chinook from previous years' releases supported popular marine and shoreside sport fisheries and provided enough adults back to the hatchery to meet broodstock collection goals.

Releases in the Juneau area were similarly successful with DIPAC's Macaulay Salmon Hatchery (also under contract) releasing over 800,000 Chinook salmon at two popular fishing locations in 2023. DIPAC was also able to meet broodstock collection goals for sport fish releases.

Deer Mountain Hatchery in Ketchikan has continued to improve their rainbow trout program with eggs supplied by William Jack Hernandez Sport Fish Hatchery in Anchorage and was able to meet stocking goals at three lakes in the Ketchikan area. This included stocking into Ketchikan City Park Ponds to support the popular Kids Fishing Day event.

Key Component Challenges**Hatchery Production/Enhancement**

Sport Fish Division is responsible for the Crystal Lake Hatchery facility located in Petersburg. Crystal Lake is one of the original state-owned facilities post statehood and it is facing significant maintenance issues. The old concrete raceways are deteriorating and have substantial leaks needing complete overhauls. A capital appropriation was allocated by the Legislature in FY2024, and replacement is planned in Spring/Summer 2024 if weather and construction windows align.

Significant Changes in Results to be Delivered in FY2025**Hatchery Production/Enhancement**

Major maintenance and upgrade projects at all three state sport fish facilities and several remote release and adult salmon egg take sites are scheduled to get back on track after being delayed for several years due to the pandemic, and Crystal Lake Hatchery near Petersburg is one of them. License/stamp revenues have exceeded expectations from 2021 through 2023 and mostly replenished the Fish and Game Fund to a level that can begin to support these efforts. In addition, available funds for the Pacific Salmon Commission are being used to partially address the ongoing maintenance issues.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Component Detail All Funds
Department of Fish and Game

Component: Southeast Hatcheries (3390)
RDU: Southeast Hatcheries (730)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	846.1	846.1	846.1	846.1	1,346.1	1,346.1	500.0	59.1%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	846.1	846.1	846.1	846.1	1,346.1	1,346.1	500.0	59.1%
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	225.0	225.0	225.0	100.0%
1004 Gen Fund (UGF)	846.1	846.1	846.1	846.1	1,046.1	1,046.1	200.0	23.6%
1024 Fish/Game (Other)	0.0	0.0	0.0	0.0	75.0	75.0	75.0	100.0%
Unrestricted General (UGF)	846.1	846.1	846.1	846.1	1,046.1	1,046.1	200.0	23.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	75.0	75.0	75.0	100.0%
Federal Funds	0.0	0.0	0.0	0.0	225.0	225.0	225.0	100.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Southeast Hatcheries (3390)

RDU: Southeast Hatcheries (730)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
		846.1										
	Subtotal	846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Transfer from Sport Fisheries to Align Funding with Correct Hatchery												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		225.0										
1004 Gen Fund		200.0										
1024 Fish/Game		75.0										
Transfer authority from Sport Fisheries for southeast hatchery work due to misalignment with the establishment of the Sport Fisheries Results Delivery Unit (RDU) and the Southeast Hatcheries RDU when created in FY2023.												
	Subtotal	1,346.1	0.0	0.0	1,346.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	1,346.1	0.0	0.0	1,346.1	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Southeast Hatcheries (3390)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		846.1	846.1	1,346.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			846.1	846.1	1,346.1
3011	Other Services	Conservation/environmental, management consulting, safety service, print/copy/graphics, commission retainage, transport/services Conservation/environmental, management consulting, safety service, print/copy/graphics, commission retainage, transport/services Conservation/environmental, management consulting, safety service, print/copy/graphics, commission retainage, transport/services	846.1	846.1	1,346.1